



ANNUAL REPORT 2022

Mt. Carmel Redevelopment Corporation, Inc.

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REBUILDING NEIGHBORHOODS - CREATING COMMUNITY

The Board of Directors and staff of Mt. Carmel Redevelopment Corporation, Inc., continue the charge to be an impactful change agent to meet the vital needs of the community of Northeast Wyandotte County in Kansas City, Kansas.

Humanity was awe-struck by the outbreak of the COVID-19 pandemic, shutting the world down in 2020. The harsh realities of the epidemic dictated a new normalcy for all people over the past three years. The marginalized members of the community were hardest hit. Many plagued with food insecurities, homelessness, evictions, mental health issues, and various hardships.

As vast numbers of profit and non-profit companies around the world shut down, MCRC jumped deeper into the trenches with those greatly impacted by uncertainties caused by COVID-19. People were challenged with not knowing where their meals would come from or how they would feed their family and work through the struggle to pay bills, rent or mortgage, and essential utilities. Recognizing the many difficulties, MCRC collaborated with partners and supporters to expand our holistic services in addressing these vital concerns. In addition to the pantry operated at the main office, a second food pantry was added to the Wilhelmina Gill Multi-Service Center. Our Grab-n-Go food bags increased substantially and could provide up to three meals of nourishment to families and persons experiencing homelessness. MCRC held large and mass drive-through food distributions in the parking lot above 12 weeks in 2020, supplying food to over triple the number of individuals and households served in 2019. In 2021, we initiated a curriculum of nutrition classes to educate and demonstrate how to prepare and cook healthier meals. As well as addressing food insecurities, MCRC offered rent, mortgage, and utility assistance to individuals to support families in maintaining stable housing or avoid a service disconnection amidst the pandemic. MCRC provided temporary Transitional Housing to several families experiencing homelessness. As a result, the transitional living program enabled some of these families to secure permanent housing elsewhere. In 2022, MCRC broke ground to build two new single-family homes slated for completion in 2023.

It pleases us to share our 2022 Annual Report. We hope you enjoy reading about the difference you help us to make in our community. ■

– Pamela Smart, Executive Director

Community Outreach

2021 Total Community Support
\$128,327

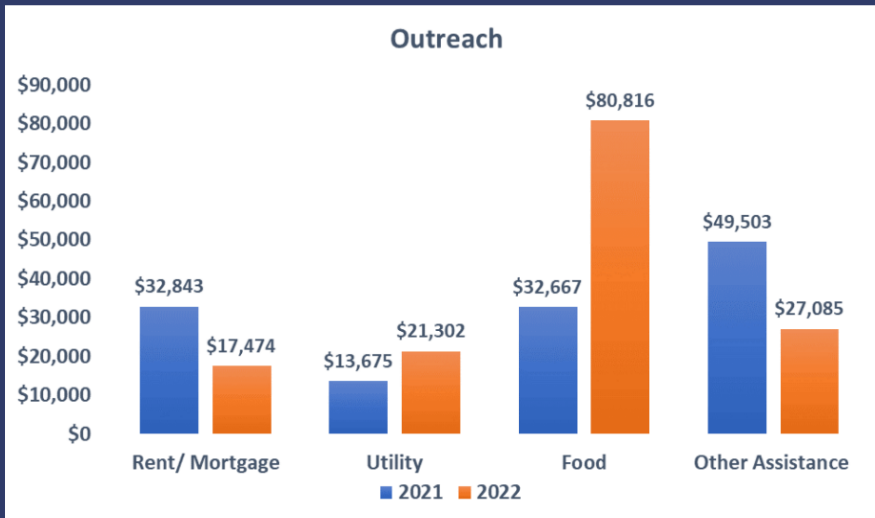
2022 Total Community Support
\$140,406

9% YOY Increase

Thank you!



Individual Donors



Food Programs



Pantry

Our food pantries dispense dry goods, can goods, juice, fresh fruits & vegetables, fresh & frozen meats, eggs, and dairy products to underserved community members in need.

2,000+ people have utilized the food pantry to date since the outbreak of COVID-19.



Grab N' Go Emergency Food Bags

The Grab N' Go bag was conceived to provide emergency food assistance to members of the community experiencing homelessness.

6,544+ bags were distributed to individuals during the outbreak of COVID-19 to date

Large Food Distribution

MCRC coordinates mass food distributions to expand the pantry's reach and accessibility to more members of the community.

6,000+ individuals were served to-date since the outbreak of COVID-19 in 2020.

A Healthy Me!

Our nutrition education program is an 8-week cooking class designed to promote choosing and cooking healthier meals at home. Each student receives a bag of groceries with the ingredients and recipe for the menu that was prepared in class.



Thank you!

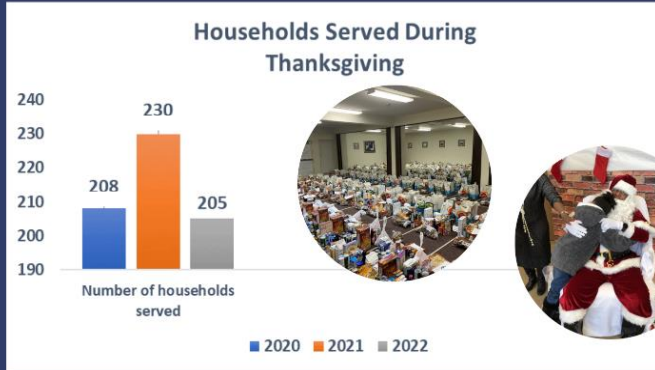


Holiday Programs



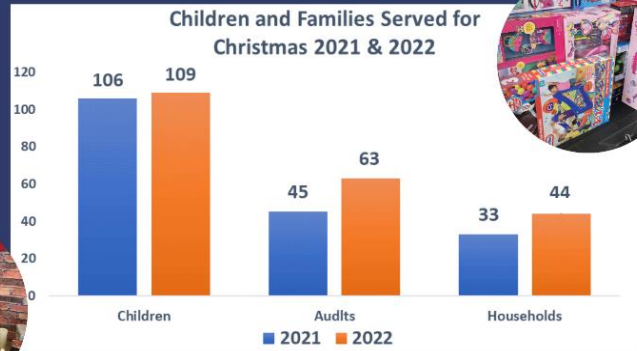
Thanksgiving

Over the Thanksgiving holiday MCRC is dedicated to serving at least **200+** families in the northeast Wyandotte County, KS area. Families receive a Thanksgiving basket that contains all items needed for Thanksgiving dinner.



Christmas

Over the Christmas holiday MCRC is dedicated to serving at least **40+** families in the northeast Wyandotte County, KS area. Each family is not only provided with Christmas for their children, but also with food for the Christmas holiday.



Thank you! Individual Donors



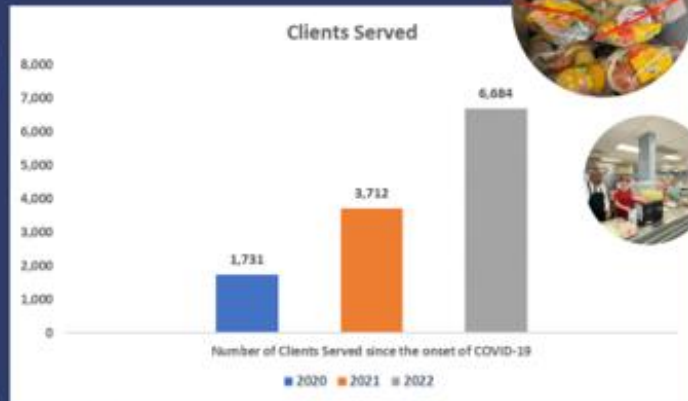
Wilhelmina Gill Center

The Wilhelmina "Willa" Gill Multi-Service Center was founded by Wilhelmina Gill in 1997. The facility is a welcoming and caring center offering program services to address the social and economic needs of those in Wyandotte County. All services provided are to help reduce homelessness, hunger, and crime in the community; while providing life stability.



Key Services

- Social Services
- Street Outreach
- Crisis Intervention
- Networking Partnerships
- Telephones-Document Faxing
- Mail Pick Up
- New & Used Clothing
- Information and Referrals



Food Kitchen

MCRC helps manage the largest food kitchen in the area known as the Wilhelmina Gill Multi-Service Center. Operates daily between 11:00AM to 12:30PM, including weekends and holidays. Serving **250-400** people everyday.



Mental Health Program

Mt. Carmel Redevelopment Corporation aims to add mental health support programs in the Wyandotte County area focused on the homeless population and inner city schools.

Homeless Population

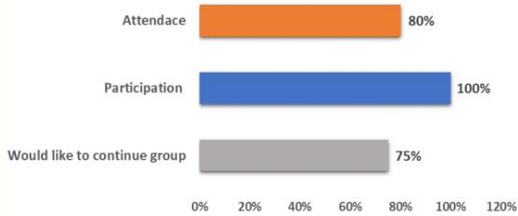
The Willa Gill Center's goal was to provide quality mental health services through a compassionate experts who understood the population. They build rapport and created a safe space for those who felt invisible to be seen. Mental health services have been provided to **372+** individuals.

Inner City School

MCRC met weekly with girls at a middle school with a focus self-growth through engaging activities.

- Critical Thinking
- Improving Self-Regulation
- Stimulating Mental & Emotional Health

Girl's Group Highlights



Thank you



Transitional Housing Program



MCRC's Transitional Housing Program is a multi-faceted plan of action to assist homeless families with a stable, healthy and supportive environment in which change and independence can be accomplished and maintained on their journey back to independent living.



Our Purpose

To empower homeless families by providing time and support necessary to get them back on their feet and into a permanent housing arrangement.

Case Management

Case Managers use strength based case management techniques to optimize outcomes covering life skills coaching, employment and educational support, along with budgeting and money management.

Looking Forward

Beginning January 2023 we will be starting our 12 month F.O.C.U.S (Forming Opportunities for building Community, Unity, and Skills for life success) program.

Participants will come once a month for classes to assist them along their journey. Each quarter will be assigned a topic.

- Let's talk finance
- Building Healthy Families
- Self Care
- Supporting our community

2022

Currently **5 out of 6** units are occupied by families; **73%** of those occupants are children.



Development



Affordable Housing 2022

- Broke ground on two single family houses in Carmelle Estates
- Housing Opportunities Made Equal
- Home Investment Partnership Program
- Home will sell at 30% below list price for those who qualify
- Four additional single family houses planned for 2023

Development

Renovations 2022 Wyandotte County Event Space – Commercial Kitchen and Handicapped Restroom Renovation



2022 FINANCIAL OVERVIEW

(Unaudited figures)

MCRC Statement of Income and Expenses

Revenues	2022	2021
Unrestricted Contributions	\$ 236,492	\$ 108,440
Restricted Contributions	\$ 139,318	\$ 16,790
Grant Revenue	\$ 46,900	\$ 461,076
Contracts for Service	\$ 303,410	\$ 304,312
Earned Income	\$ 47,245	\$ 51,290
In-Kind Support	\$ 37,817	\$ 21,305
Total	\$ 811,182	\$ 963,213

Expenses	2022	2021
Personnel & Benefits	\$ 469,698	\$ 336,786
Community Outreach / Program Exp.	\$ 238,512	\$ 229,392
Professional Fees	\$ 71,259	\$ 43,783
Administrative	\$ 74,940	\$ 68,422
In Kind	\$ 37,817	\$ 21,305
Total	\$ 892,226	\$ 699,688

Note: YOY Revenues & Expenses Variance. Due to accrual accounting practices, a significant grant award received in Q3 of 2021 substantially increased MCRC grant revenue. A large portion of offsetting expenses to this grant did not occur until 2022.

Aguirre, Jaime	Brownlee, Mona Lisa	Edwards, Stella	Heeney, Steven
Aguirre, Melina	Bryant, Kim &	Egans, Joycelyn	Henderson, Tony
Alexander, Helen &	Daymon	Egbarts, Margaret	(Toyzndahood)
Dave	Buckner, Tara &	Eight Street Baptist	Hendrix, Iyona
Alexander, Maya	Swain, Aaron	Church	Hill, Marchita
Allen, Donald	Bunch, Sheila A.	Ernestine, Lindsay	Hobson, Gloria
Alstrom, Marilyn	Burgin, Gayle	Faulkner, Candi	Hogan, Sandy
Anderson, Betty	Burns, Brandi	Ferguson, Dai'Onna	Hooks, Wanda
Anderson, Verna	Butler, John &	Ford, Don & Kathie	Houston, Gina S.
Anderson-Thomas,	Sharon	Fors, Nathan	Hughes, Jennifer &
Jackie	Butts, William	Francis III, George F.	Craig
Angie & Darren Allen	Carroll, Belinda	Franklin, Tylis	Hughes, Teresa
Anonymous	Carroll, Cherie	Freeman, Tausha	Iverson, Alton
Supporters	Carter, Jackie	Frentrop, Brittany	Iverson, Rhonda
Antioch Missionary	CeCe's BBQ	Frost, Doug	Iverson, Zonie
Baptist Church	Chambers, Jeanne	Gamma Delta Boule	Jackson, Brenda
Armstrong, Griffin	Childester, Ihesa A.	Garrison, Barbara	Jackson, Luvela
Aue, Hilary	Cisneros, Angelecia	Garrison, Juanita	Jackson, Sheila
Bailey, Iceola	Collins, Joanne M	Garrison, Lisa	Jefferson, Valera
Bakarich, Melanie	Conner, Mary L.	Gatson, Debra K.	Johnson, Cathi
Baker, Essie	Copeland, Joann	George, Heather	Johnson, Marcus
Banks, Curtis &	Crawford, Marla	Gering, Steve	Johnson, Nadine
Darlene	Crayton, Latonya	Gibson, Latina	Johnson, Paul &
Banks, Jimmie &	Cross Corporation	Gibson, Urel & Q.	Oma
Alice	Crowl, Brian &	Elizabeth	Jones Jr., William M.
Banks, Stacia	Sandra	GM FairFax Salary	& Delores M.
Baptist Ministries	Cunningham,	Retiree Club	Jones, Angela
Union	Thomas	Goldfarb, Eugene	Jones, Deborah &
Bassett-Atherton,	Daniels, Donna	Gonzales, Mary	Nolan
Sherry	Davis, Joy	Gooch, Sharon	Jones, Franklin
Beason, Deanna &	Davis, Raemelle	Greater New Bethel	Jones, Jade
LaDale	Delores M. & William	AMEC	Jones, Robin
Beason, Kendall	M.	Green, Patricia	Jordan, Miko
Beauford, Renee	Derritt, Aryana	Guess, Billie	Jordon, David
Bell, Danielle	Dixon, Lawrence	Guilbeaux, George &	Kansas Farm Bureau
Bell, Donte & Rayven	Dr. Annett, Cynthia	Rhonda	& FB Financial
Bible Temple Baptist	Dr. Gillmore, Drew	Guilbeaux, Jenelle	Services
Church	Khiara	Guilbeaux, Jennifer	Kelley, Brenda
Black Community	Dr. Norge W. Jerome	Hachinsky, Brain	Kelly, Kara
Fund	TTEE	Hall-Cofer, Marilyn E.	Kenady, Mary
Bledsoe, Merrie	Dr. Strickland,	Hanusch, Ruth	Kimbragh, Nyieman
Blockmon, Wanda	Jayson	Hardwick, Herbert	King, Teresa
Bonner Springs	Drew, Carmalita	Harris, Gail	Knights of
Grace Temple	Duplessis, Diane	Harris-Brown,	Columbus-
Brian Hachinsky &	Durham, Catherine	Shondra	Ascension Church
Lisa Price	Durham, Miechelle	Harrison, Janice	KORE Labs
Brocks, Minnie	EARP Company	Hastert, Judith	Solutions
Brown, John	Eddie, Michele	Hayes, James	Lahr, Rhonda
Brown, Vivian	Eden, Bobby	Hayes, Ruth	Land, Travis &
Brown, Yolanda	Edmoned, Leanna	Heggans, Cheryl	Beverly

Lane, Ellia
 Larkins, Rhonda
 Lee, Carmen
 Leven, Blasé
 Lindsay, Ernestine
 Lively, John & Tracy
 Lloyd, Dorothy
 Looney, Luke
 Lowe, Wilonda
 Lucas, Kyafia
 Mantz, Nancy
 Marshall, Linda
 Martin, Patricia
 Martin-Newton,
 Charita
 McBride, Doris
 McClaine Jr.,
 Kendon
 McClaine Sr, Kendon
 & Tamika
 McConnell, Lonnie &
 Gayle
 McConnell, Shanda
 McCoy, Cory
 McDonald, Rose
 McGee, Tony
 McKay, Jontel
 McKnight, Scott
 Meeks, Mary Ann
 Metro Lutheran
 Ministry
 Meyers, Cindy
 Miles, Latrischa
 Miller, Jake
 Mills-Nelson, Valerie
 Mitchell, Carolyn
 Mitchem, Herman L.
 Moore, Geraldine
 Moore, Pamela L.
 Morris, Andrea
 Morris, Karen
 Morris, Richlyn
 Myers, Debra
 Myvelt, Kerrisa
 Navarro, Carolina
 Nelson III, Kenneth
 Nelson, Arshona
 Nelson, Valerie
 Nevels, David & Avis
 New Beginning MBC
 Nguyen, Avery

Nguyen, Kim
 Norris, Florence
 Novak Birks, PC
 Novak, Roger A. & D.
 Kay
 O'Neal, Pam
 Odoul, Todd
 Old Mission Lodge
 #153
 Olivet Institutional
 Baptist Church
 Owens, Debbie
 Owens, Gloria
 Owens, Juan
 Parker Jr, Stan &
 Chanel
 Parker Sr., Stan &
 Victoria
 Pastor Sims, Jason &
 LaSandra
 Patterson, Mary
 Penn, Ondra
 Perevia, Sophia
 Perry, Allison
 Pettey, Pat
 Pilter, Brenda
 Porta, Maria
 Porter, Clifton
 Portley, Tifani
 Price, Lisa
 Price, Mary
 Pulliam, Peter
 Quezada, Nathanael
 Randolph, Janet
 Rasco, Jasmine
 Rendon, Susan
 Rev. Johnson, Paul
 Rev. Sanders, Judy
 Richard, Yvonne
 Richardson, Gladys
 Richmond, Darrien
 Richmond, Kasey
 Richmond, Yvonne
 Robinson, Jackie
 Robinson, Joyce
 Roce, Chloe
 Rogers, Madison
 Ross, Cindy
 Royals, Doris
 Rush, Peggy &
 Jeffrey

Sacred Heart of
 Jesus Christ Church
 Sairrow, RaudaJa
 Sarah's
 Daughters/Joyce
 Shokere
 Saving, Kathleen
 Schloegel, David A.
 Schlogegel, Grace
 Schlogegel, Monica
 Schlogegel, William
 Schwartz, Kayla
 Scott, Beverly
 Scott, Sonya V.
 Sherman, Joan
 Taylor
 Silva, Janet
 Silva, Michael
 Simpson, Anthony &
 Audrey
 Simpson, Mark
 Sims, Angela
 Sims, Haile
 Sims, Mother Mary
 Katherine
 Sims, Taylor
 Smart, Curtis &
 Bianca
 Smart, Dewitt &
 Pamela
 St. James, Donnita
 Starks, Sheila
 Stephens, Charley
 Strickland, Jamie
 Strickland, Jason
 Subramanian,
 Johnathan
 Sullivan, Edy M.
 Sullivan, Walker &
 Banks Family
 Talbert, Lucinda
 Taylor, Alecia
 Taylor, Jadin
 Terry & Bonnie
 Ruder JT REV
 TRUST
 Thomas, Brandon
 Thomas, Ernest
 Thomas, Gail
 Thomas, Gwendolyn
 Thomas, Kiera

Thomas, Kreana
 Thomas, Leland
 Thomas-Jones,
 Sheila
 Thompson, Rudolph
 & Stephanie
 Thompson, Stephen
 Thorman, Elizabeth
 Thornton, Selena
 Toombs, Corie
 Toples, William
 Turner, Julie
 Umscheid, Kittie
 VanRoss, Bessie
 Velez, Yasmine
 Venerable, Curtis &
 Patricia
 Venerable, Teneshia
 Verna Wilson,
 Kimberly
 Voss, Declan
 Voss, Michaela
 Walker, Betty
 Walston, Shirley
 Ward, Dana
 Watson, Christal
 Watson, Deidra
 Wesley, Walter &
 Denise R.
 White, James M. &
 Phyllis G.
 Williams, Angela
 Williams, E. Sandra
 Williams, Janene
 Williams, Kathi
 Williams, Theresa
 Williams-Anderson,
 Verna
 Wilson, Kaci
 Wilson, Kim
 Wingman Kitchen KC
 Wolfe, Emily A.
 Word, Michelle
 Wright, Jennifer
 Wright, LeShea
 Wright, Nicky
 Wyandotte County
 Farm Bureau

